

## Capital Improvements Project Reserve/Reserve for Repairs and Renovations (General Funds)

Agency	Project	Amount
Administration	DHHS New Office Complex - Planning	10,000,000
Administration	Downtown Raleigh Pedestrian Safety	1,000,000
Agriculture	Eaddy Building Renovation and Expansion	967,000
Agriculture	Tidewater Research Station Swine Unit Replacements	1,429,000
Commerce	Broughton District Redevelopment	9,600,000
Environmental Quality	Water Resources Development Projects	11,007,000
Environmental Quality	West Bay Vessel Replacement	2,000,000
Health and Human Services	Longleaf Neuro Medical Center Renovations	10,706,000
Health and Human Services	New Cherry Hospital Maintenance Facility	5,006,000
Justice	Eastern Dormitory Supplement	1,292,000
Natural and Cultural Resources	Supplement: Fort Fisher Historic Site	8,000,000
Natural and Cultural Resources	State Capital African American Monument	2,500,000
Natural and Cultural Resources	Graveyard of the Atlantic Renovation and Exhibits	4,200,000
Natural and Cultural Resources	Freedom Park	1,500,000
Public Safety	Perquimans Youth Development Center	1,731,000
Public Safety	Black Mountain Modular Classrooms	1,013,000
Public Safety	Troop B Renovation	2,152,000
Public Safety	National Guard Facility and Development	4,000,000
OSBM	Trosa Expansion	5,000,000
OSBM	Reserve for Energy Efficiency	16,897,000
OSBM	Reserve for Repairs and Renovations	25,000,000
<b>State Agency Total</b>		<b>125,000,000</b>
Campus	Project	Amount
East Carolina	Howell Science Complex Planning	6,430,000
Elizabeth City State	Library Replacement Planning	3,200,000
NC State	Electrical Infrastructure	10,000,000
NC State	Daniels Hall Planning	4,200,000
UNC Asheville	Road and Sidewalk Repair	1,600,000
UNC Chapel Hill	Carrington Hall Planning	4,500,000
UNC Charlotte	Cameron and Burson Planning	4,500,000
UNC Greensboro	Jackson Library Planning	8,400,000
UNC Pembroke	Givens Performing Arts Center Planning	3,120,000
UNC School of the Arts	Stevens Center Planning	4,220,000
Western Carolina	Steam Plant	16,500,000
UNCTV	Bryan Center Renovation	6,000,000
UNC System	Reserve for Energy Efficiency	16,830,000
UNC System	Demolitions	10,500,000
UNC System	Reserve for Repairs and Renovations	25,000,000
<b>University of North Carolina Total</b>		<b>125,000,000</b>

### Agency Receipts Supported Project Totals

Agency	Project	Amount
Agriculture	Receipt Supported Projects	4,600,000
Military and Veterans Affairs	Receipt Supported Projects	13,970,000
Public Safety	Receipt Supported Projects	677,000
Transportation	Receipt Supported Projects	23,680,991
Wildlife Resources	Receipt Supported Projects	22,430,000
<b>State Agency Total</b>		<b>65,357,991</b>

## Overview of General Obligation Bond and Limited Obligation Bonds

### General Obligation Bonds

Agency	Project	Amount
Public Instruction	School Capital Facilities	2,000,000,000
Community Colleges	New Capital and Renovation	300,000,000
Community Colleges	Regional Projects	200,000,000
University of North Carolina	Targeted Capital and Rehabilitation	500,000,000
Environmental Quality	Water and Sewer Viability, Resiliency, and Local Projects	800,000,000
Natural and Cultural Resources	Museum of History Rehabilitation	60,000,000
Natural and Cultural Resources	NC Zoo Austrailasia Completion	40,000,000
<b>Total</b>		<b>3,900,000,000</b>

### Limited Obligation Bonds

Agency	Project	Amount
Administration	DHHS New Administration Complex	240,000,000
Administration	Motorfleet/Mail Service/Textbook Warehouse Relocation	10,000,000
Administration	DEQ Laboratory Renovation and Expansion	30,010,000
Public Safety	Troop C Headquarters Relocation	7,735,000
<b>Total</b>		<b>287,745,000</b>

**Invest NC Bond: Public Schools**

<b>Allocation Methodology</b>			
Base Amount		1,000,000,000	
ADM		750,000,000	
Low Wealth		250,000,000	
<b>LEA</b>	<b>Amount</b>	<b>LEA</b>	<b>Amount</b>
Alamance-Burlington Schools	26,857,645	Mooresville Graded School District	5,388,789
Alexander County Schools	14,822,311	Jackson County Schools	11,949,587
Alleghany County Schools	10,707,147	Johnston County Schools	45,319,606
Anson County Schools	13,768,307	Jones County Schools	10,799,006
Ashe County Schools	11,550,324	Lee County Schools	18,064,478
Avery County Schools	11,023,857	Lenoir County Public Schools	18,143,649
Beaufort County Schools	14,330,829	Lincoln County Schools	16,142,108
Bertie County Schools	12,468,508	Macon County Schools	12,313,025
Bladen County Schools	14,554,248	Madison County Schools	11,333,546
Brunswick County Schools	16,630,671	Martin County Schools	13,116,538
Buncombe County Schools	20,934,516	McDowell County Schools	15,628,523
Asheville City Schools	3,867,805	Charlotte-Mecklenburg Schools	86,897,823
Burke County Schools	21,512,844	Mitchell County Schools	11,093,403
Cabarrus County Schools	25,849,826	Montgomery County Schools	12,976,867
Kannapolis City Schools	4,591,770	Moore County Schools	16,629,114
Caldwell County Schools	20,804,324	Nash-Rocky Mount Schools	23,887,483
Camden County Schools	11,333,253	New Hanover County Schools	23,686,565
Carteret County Public Schools	14,316,089	Northampton County Schools	11,731,967
Caswell County Schools	12,664,539	Onslow County Schools	26,720,266
Catawba County Schools	15,317,630	Orange County Schools	7,519,545
Hickory City Schools	3,943,471	Chapel Hill-Carrboro City Schools	12,770,430
Newton Conover City Schools	2,887,083	Pamlico County Schools	10,648,997
Chatham County Schools	14,675,893	Elizabeth City-Pasquotank Public Schools	14,902,100
Cherokee County Schools	12,273,076	Pender County Schools	17,744,562
Edenton-Chowan Schools	11,458,040	Perquimans County Schools	10,945,109
Clay County Schools	10,670,803	Person County Schools	12,908,049
Cleveland County Schools	23,210,553	Pitt County Schools	29,713,923
Columbus County Schools	14,150,675	Polk County Schools	11,093,949
Whiteville City Schools	5,739,591	Randolph County Schools	23,668,817
Craven County Schools	18,769,985	Asheboro City Schools	6,609,892
Cumberland County Schools	47,773,490	Richmond County Schools	18,405,869
Currituck County Schools	12,135,459	Public Schools of Robeson County	41,561,195
Dare County Schools	12,763,169	Rockingham County Schools	21,373,658
Davidson County Schools	22,192,642	Rowan-Salisbury Schools	25,216,819
Lexington City Schools	3,586,151	Rutherford County Schools	18,080,352
Thomasville City Schools	2,657,740	Sampson County Schools	16,570,648
Davie County Schools	13,255,702	Clinton City Schools	6,042,259
Duplin County Schools	20,996,287	Scotland County Schools	17,141,683
Durham Public Schools	27,175,053	Stanly County Schools	17,463,902
Edgecombe County Public Schools	16,854,482	Stokes County Schools	15,438,217
Winston Salem/Forsyth County Schools	38,285,880	Surry County Schools	14,243,036
Franklin County Schools	18,095,709	Elkin City Schools	2,132,299
Gaston County Schools	30,833,747	Mount Airy City Schools	2,979,798
Gates County Schools	11,827,827	Swain County Schools	11,231,618
Graham County Schools	10,673,715	Transylvania County Schools	11,790,712
Granville County Schools	18,286,282	Tyrrell County Schools	10,626,748
Greene County Schools	14,001,265	Union County Public Schools	31,503,084
Guilford County Schools	47,516,692	Vance County Schools	17,229,437
Halifax County Schools	6,443,718	Wake County Schools	94,430,859
Roanoke Rapids City Schools	7,483,785	Warren County Schools	11,336,112
Weldon City Schools	2,343,407	Washington County Schools	11,407,172
Harnett County Schools	33,785,254	Watauga County Schools	12,435,036
Haywood County Schools	13,778,200	Wayne County Public Schools	28,206,384
Henderson County Schools	17,023,185	Wilkes County Schools	18,033,517
Hertford County Schools	13,048,975	Wilson County Schools	19,762,267
Hoke County Schools	21,643,217	Yadkin County Schools	15,065,042
Hyde County Schools	10,313,076	Yancey County Schools	11,145,010
Iredell-Statesville Schools	18,339,831	<b>Total</b>	<b>2,000,000,000</b>

## Invest NC Bond: University of North Carolina

Campus	Project	Amount
Appalachian State	Wey Hall Renovation	25,200,000
East Carolina	Howell Science Complex Renovation	38,580,000
Elizabeth City State	Library Replacement	28,800,000
Fayetteville State	Rosenthal and Chick Building Renovation	13,700,000
NC A&T	Carver Hall Renovations	18,500,000
NC Central	Lee Biology Building Renovation	8,100,000
NC State	Daniels Hall Building Renovation	37,800,000
UNC Asheville	Justice Center Renovation	26,800,000
UNC Chapel Hill	Carrington Hall Renovation	40,500,000
UNC Charlotte	Cameron and Burson Renovations	27,000,000
UNC Greensboro	Jackson Library Renovation and Addition	75,600,000
UNC Pembroke	Givens Performing Arts Center Renovation	28,080,000
UNC School of the Arts	Stevens Center Renovation	37,980,000
UNC Wilmington	Randal Library Renovation	56,400,000
Western Carolina	Moore Building Renovation	10,900,000
Winston Salem State	Hauser Building Renovation and Addition	15,100,000
NC School of Science and Math	Durham Campus Renovations	10,960,000
<b>Total</b>		<b>500,000,000</b>

## Invest NC Bond: NC Community Colleges

College	Amount	College	Amount
Alamance	5,208,446	Martin	3,596,531
Asheville-Buncombe	7,674,446	Mayland	2,762,350
Beaufort County	3,506,272	McDowell Tech	2,704,014
Bladen	3,274,654	Mitchell	3,465,636
Blue Ridge	3,102,116	Montgomery	2,916,279
Brunswick CC	2,835,793	Nash	5,295,128
Caldwell	5,000,623	Pamlico	1,852,568
Cape Fear	7,928,709	Piedmont	3,168,468
Carteret	2,216,231	Pitt	8,555,417
Catawba Valley	5,937,352	Randolph	3,980,619
Central Carolina	5,923,335	Richmond	4,491,480
Central Piedmont	15,764,095	Roanoke-Chowan	3,008,273
Cleveland	4,277,918	Robeson	4,696,470
College of the Albemarle	6,059,511	Rockingham	4,286,334
Coastal Carolina	4,351,331	Rowan-Cabarrus	7,175,882
Craven	4,069,140	Sampson	3,024,075
Davidson County	5,186,257	Sandhills	4,422,653
Durham Tech	5,418,808	South Piedmont	3,648,592
Edgecombe	4,522,865	Southeastern	4,004,465
Fayetteville Tech	13,136,041	Southwestern	4,511,990
Forsyth Tech	8,272,056	Stanly	4,115,667
Gaston College	5,884,411	Surry	4,972,416
Guilford Tech	12,264,749	Tri-County	2,628,483
Halifax	3,479,856	Vance-Granville	5,414,978
Haywood	2,772,246	Wake Tech	18,378,704
Isothermal	4,176,804	Wayne	5,007,050
James Sprunt	2,586,064	Western Piedmont	4,165,443
Johnston	4,296,762	Wilkes	4,361,402
Lenoir	6,238,158	Wilson	4,023,584
<b>Total Community College New Capital and Renovation</b>			<b>300,000,000</b>
<b>Community College Regional Prosperity Zone Projects</b>			<b>200,000,000</b>